 YOUR CHEVY
NETWORK DEALER

GREG SWEET
CHEVROLET 



Buckeye Local School District

Facilities Committee Meeting 8

March 11, 2020

Agenda

Recap Last Meeting

Schedule

Site Options/Analysis

Group Work – Master
Planning

Next steps

Questions

Summary of Master Plan Options

Buckeye Local School District Master Plan Options - 3/4/2020

180 per sq

Master Plan #1 - OPCC Base Plan	
Scope	Construct New PK-12 School
Scope	Abate/Demo Existing Schools
Scope	Site TBD
Cost	\$67.0M
State Share	\$42.4M
Local Share	\$20.6M
Millage*	Estimated Millage 4.47 (\$13/month)

45 per sq

Master Plan #2	
Scope	Construct New PK-5 School
Scope	Construct New 6-12 School
Scope	Abate/Demo Existing Schools
Scope	Sites TBD
Cost	\$69.3M
State Share	\$42.3M
Local Share	\$27M
Millage*	Estimated Millage 5.65 (\$16.50/month)

0 point

Master Plan #3	
Scope	Renovate/Add to Edgewood to create PK-12
Scope	Abate/Demo Kingsville ES
Scope	Abate/Demo Braden MS
Scope	Abate/Demo Ridgeview ES
Cost	\$59.4M
State Share	\$38.5M
Local Share	\$20.9M
Millage*	Estimated Millage 4.49 (\$13/month)

0 point

Master Plan #4	
Scope	Renovate/Add to Braden MS to create PK-12
Scope	Abate/Demo Existing Kingsville ES
Scope	Abate/Demo Existing Ridgeview ES
Scope	Abate/Demo Existing Edgewood HS
Cost	\$65.3M
State Share	\$40M
Local Share	\$25.3M
Millage	Estimated Millage 5.33 (\$15.54/month)

15 per sq

Master Plan #5	
Scope	Renovations to Edgewood HS for 9-12
Scope	Build 1 New ES for grades PK-8
Scope	Abate/Demo Existing Braden MS
Scope	Abate/Demo Existing Kingsville ES
Scope	Abate/Demo Existing Ridgeview ES
Cost	\$72.1M
State Share	\$42M
Local Share	\$30.1M
Millage*	Estimated Millage 6.25 (\$18.21/month)

0 point

Master Plan #6	
Scope	Renovate Edgewood HS
Scope	Renovate Braden MS
Scope	Renovate Kingsville ES
Scope	Renovate Ridgeview ES
Cost	\$88M
State Share	\$42.3M
Local Share	\$45.7M
Millage*	Estimated Millage 8.66 (\$25/month)

Master Plan Base 2019 Costs with an projected inflation factor of 3% for upcoming 2020 cost est. OPCC will have 2020 cost est available in April 2020 and plans will be updated at that time.
* Estimated Millage is based on 200K home.
Master Plan costs do include storm shelter (hardening) retrofits for new building options.
All locally funded activities are included at this time.

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Proposed Next Meetings

- March 16th – Grand Valley Tour – TENTATIVE
- Board of Education Update – Tuesday, March 17th – 6pm (start time to be confirmed)
- Thursday, March 26th – 6pm – Edgewood HS Library
- Thursday – April 2nd – 6pm – Edgewood HS Library
- Formal Recommendation to BOE – Late April – Time/Date TBD

Agenda

Recap Last Meeting

Schedule

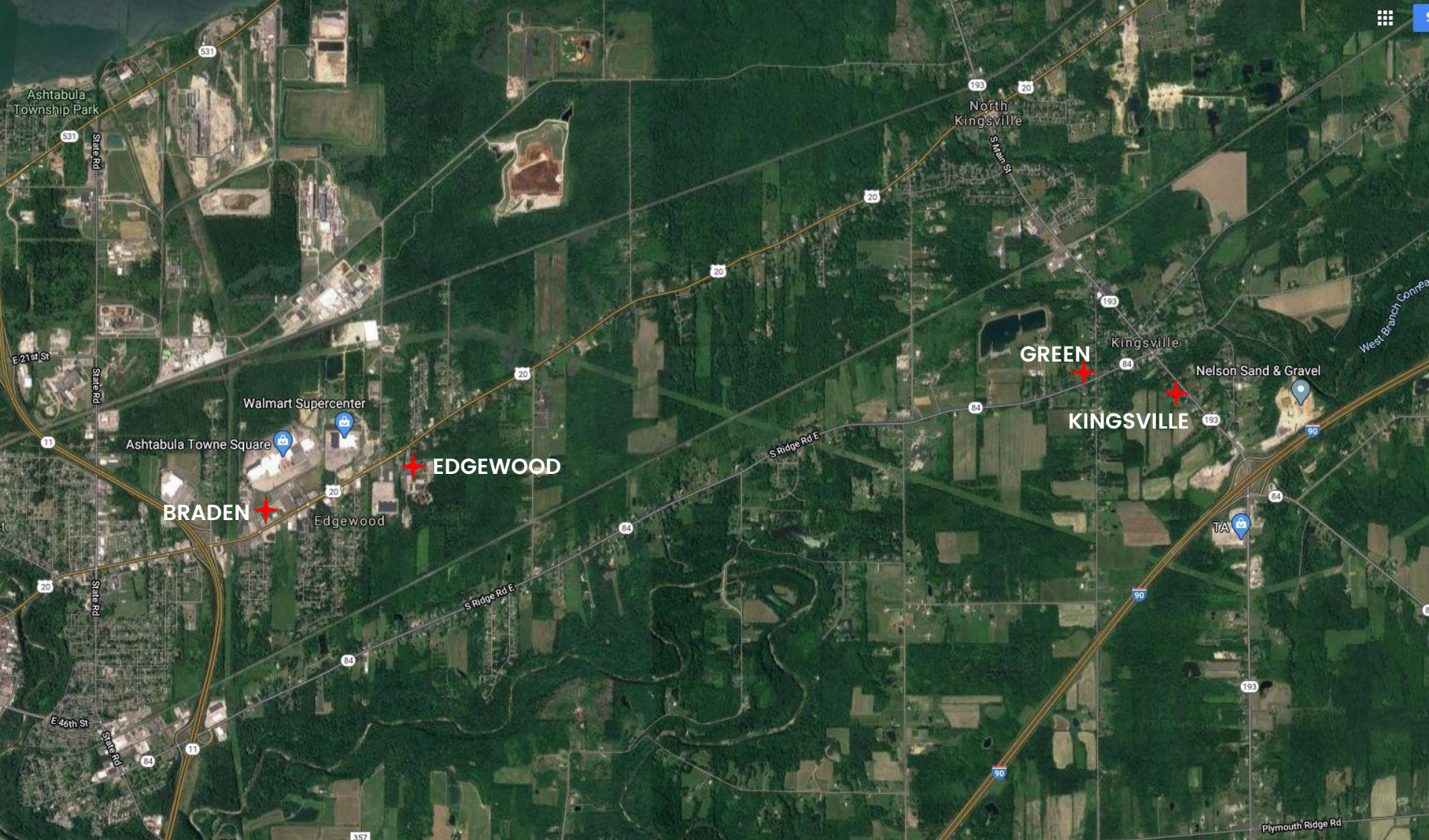
Site Options/Analysis

Group Work – Master
Planning

Next steps

Questions

Sites



Braden PK-12 (1A, 2A)



- Need to relocate soccer field
- Has sewer – no extra cost associated
- Places HS and stadium on same site
- Not centrally located in district (most western end)

Edgewood PK-12 (1B, 2A, 2B)



- Need to relocate:
 - Practice fields
 - Softball field
- Need sewer connection
- Stadium and HS not together on same site
- More centrally located

Kingsville Site PK-8 (2B, 5A, 5B)



- Students would have to be relocated during construction
- Not sure impact if there's a solution for waste-water
- Site not in most populated area
- Site layout and size limited
- Potential new Kingsville public library site

Green Site PK-8



- Have to provide/tie into sewer or nearby WWTP
- Capacity of plant unknown
- Land acquisition additional cost
- Not sure if available for sale
- Potential new Kingsville public library site

Table 1 Group Activity

**Buckeye Local School District
Master Plan Options - 3/11/2020**

	Master Plan #1A - ODCS Base Plan BRAUN SITE	Master Plan #8A BRAUN & EDGEWOOD SITES	Master Plan #1A KINGSVILLE FOR NEW PA & SITES
Scope	Construct New PK-12 School @ Braun - \$40,061,071 Abate/Demo Existing Schools - \$3,122,333 LFI - Additional Academic SF PRELIMINARY - \$1,387,000 LFI - Relocation of Soccer Field - \$750,000	Construct New PK-5 - \$42,114,944 Construct New 6-12 @ Edgewood - \$23,367,641 Abate/Demo Existing Schools - \$3,122,333 LFI - Additional PK-5 Academic SF PRELIMINARY - \$762,072 LFI - Additional 6-12 Academic SF PRELIMINARY - \$1,371,337 LFI - Relocation of Soccer Field at Braun - \$750,000 LFI - Relocation of Softball & Practice Fields - \$750,000 LFI - Sewer Connection Edgewood - \$1,600,000	Relocations to Edgewood HS for 9-12 - \$20,176,807 Build 1 New E3 for grades PK-5 - \$23,371,754 Abate/Demo Existing Braun MS, Kingsville ES, Ridgeview ES - \$1,964,299 LFI - Additional 7-8 Grade SF + Academic SF - \$7,448,948 LFI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM \$400,000 LFI - Sewer connection at Kingsville at New HWY 75 & 110 LFI - Additional Land Acquisitions - Kingsville - Cost 750
Cost	\$ 66,930,204	\$ 72,948,533	\$ 72,547,813.96
State Share	\$ 42,352,846	\$ 42,352,846	\$ 42,352,846
Local Share	\$ 24,577,358	\$ 29,995,286	\$ 30,195,027
Additional LF's	2200 Sewer at Edgewood		(SITES WILL GO NORTH WITH SANITARY SEWER & LAND ACQUISITION)

	Master Plan #1B - ODCS Base Plan EDGEWOOD SITE	Master Plan #1B KINGSVILLE & EDGEWOOD SITES	Master Plan #1B KINGSVILLE SITE FOR PA & NO ODCS PROJECT FOR HS
Scope	Construct New PK-12 School @ Edgewood - \$40,061,071 Abate/Demo Existing Schools - \$3,122,333 LFI - Additional Academic SF - \$1,387,000 LFI - Relocation of Softball & Practice Fields - \$750,000 LFI - Sewer Connection - \$1,600,000	Construct New PK-5 @ Kingsville Site - \$42,114,944 Construct New 6-12 @ Edgewood - \$23,367,641 Abate/Demo Existing Schools - \$3,122,333 LFI - Additional PK-5 Academic SF PRELIMINARY - \$762,072 LFI - Additional 6-12 Academic SF PRELIMINARY - \$1,371,337 LFI - Relocation of Softball & Practice Fields - \$750,000 LFI - Sewer Connection at Edgewood - \$1,600,000 LFI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM \$400,000 LFI - Sewer connection at Kingsville at New HWY 75 & 110 LFI - Additional Land Acquisitions - Kingsville - Cost 750	Edgewood HS for 9-12 - No Relocations (will use future (SITES) research (latest recommendations) Build 1 New E3 for grades PK-5 - \$23,371,754 Abate/Demo Existing Braun MS, Kingsville ES, Ridgeview ES - \$1,964,299 LFI - Additional 7-8 Grade SF + Academic SF - \$7,448,948 LFI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM \$400,000 LFI - Sewer connection at Kingsville at New HWY 75 & 110 LFI - Additional Land Acquisitions - Kingsville - Cost 750
Cost	\$ 66,930,204	\$ 72,948,533	\$ 61,569,308
State Share	\$ 42,352,846	\$ 42,352,846	\$ 22,668,939
Local Share	\$ 24,577,358	\$ 29,995,286	\$ 38,900,367
Additional LF's	2200 Sewer at Edgewood	(SITES WILL GO NORTH WITH SANITARY SEWER & LAND ACQUISITION)	(SITES WILL GO NORTH WITH SANITARY SEWER & LAND ACQUISITION)

Table 2 Group Activity

Buckeye Local School District Master Plan Options - 3/31/2020

	Master Plan #1A - OCPC Base Plan BRADEN SITE	Master Plan #1B BRADEN & EDGEWOOD SITE	Master Plan #1C KINGVILLE FOR NEW PE 8 SITE
Scope	Construct New PE 12 School @ Braden - \$40,091,071 Abate/Demo Existing Schools - \$3,122,133 LFI - Additional Academics SF PRELIMINARY - \$3,987,000 LFI - Relocation of Soccer Field - \$700,000	Construct New PE 8 - \$42,134,944 Construct New PE 12 - \$23,967,643 Abate/Demo Existing Schools - \$3,122,133 LFI - Additional PE 5 Academics SF PRELIMINARY - \$762,075 LFI - Additional PE 12 Academics SF PRELIMINARY - \$1,171,337 LFI - Relocation of Soccer Field at Braden - \$750,000 LFI - Relocation of Softball & Practice Fields - \$700,000 LFI - Sewer Connection Edgewood - \$1,600,000	Renovations to Edgewood HS for PE 12 - \$26,178,007 Build 1 New PE 11 for grades PE 8 - \$33,535,750 Abate/Demo Existing Braden MS, Kingville ES, Edgewood ES - \$3,968,299 LFI - Additional PE 8 Grade SF + Academics SF - \$7,488,948 LFI - Temp. Relocation of Kingville Students During Construction (Trainers) - PRELIM \$420,000 LFI - Sewer Connection at Edgewood at New WSTP - \$28 LFI - Additional Land Acquisitions - Kingville - Cost TBD
Cost	\$ 86,965,304	\$ 72,348,132	\$ 73,547,013.00
State Share	\$ 43,232,646	\$ 42,312,846	\$ 43,207,389
Local Share	\$ 24,997,318	\$ 29,995,286	\$ 30,349,624
Additional LFIs	Auditorium Soccer Field / Stadium area		COSTS WILL GO NORTH WITH SANITARY ISSUE & LAND ACQUISITION

	Master Plan #1B - OCPC Base Plan EDGEWOOD SITE	Master Plan #1B KINGVILLE & EDGEWOOD SITE	Master Plan #1B KINGVILLE SITE FOR PE 8 - NO OCPC PROJECT FOR US
Scope	Construct New PE 12 School @ Edgewood - \$40,091,071 Abate/Demo Existing Schools - \$3,122,133 LFI - Additional Academics SF - \$3,987,000 LFI - Relocation of Softball & Practice Fields - \$700,000 LFI - Sewer Connection - \$1,600,000	Construct New PE 8 @ Kingville Site - \$42,134,944 Construct New PE 12 @ Edgewood - \$23,967,643 Abate/Demo Existing Schools - \$3,122,133 LFI - Additional PE 5 Academics SF PRELIMINARY - \$762,075 LFI - Additional PE 12 Academics SF PRELIMINARY - \$1,171,337 LFI - Relocation of Softball & Practice Fields - \$700,000 LFI - Sewer Connection at Edgewood - \$1,600,000 LFI - Temp. Relocation of Kingville Students During Construction (Trainers) - PRELIM \$420,000 LFI - Sewer connection at Edgewood to New WSTP - \$28 LFI - Additional Land Acquisitions - Kingville - Cost TBD	Edgewood HS for PE 12 - No Renovations will use future OCPC towards select renovations Build 1 New PE 11 for grades PE 8 - \$33,535,750 Abate/Demo Existing Braden MS, Kingville ES, Edgewood ES - \$3,968,299 LFI - Additional PE 8 Grade SF + Academics SF - \$7,488,948 LFI - Temp. Relocation of Kingville Students During Construction (Trainers) - PRELIM \$420,000 LFI - Sewer connection at Edgewood at New WSTP - \$28 LFI - Additional Land Acquisitions - Kingville - Cost TBD
Cost	\$ 88,900,204	\$ 72,418,332	\$ 49,945,000
State Share	\$ 42,312,846	\$ 42,312,846	\$ 22,468,959
Local Share	\$ 26,547,358	\$ 30,095,486	\$ 27,476,041
Additional LFIs	Auditorium & SF OCPC SANITARY TANK	COSTS WILL GO NORTH WITH SANITARY ISSUE & LAND ACQUISITION	COSTS WILL GO NORTH WITH SANITARY ISSUE & LAND ACQUISITION

Table 3 Group Activity

Buckeye Local School District Master Plan Options - 3/11/2020

	Master Plan #1A - OFCC Base Plan BRADEN SITE	Master Plan #2A BRADEN & EDGEWOOD SITES	Master Plan #5A KINGSVILLE FOR NEW PE 8 SITE
Scope	Construct New PE 12 School @ Braden - \$40,091,071 Abate/Demo Existing Schools - \$1,123,133 LPI - Additional Academic SF PRELIMINARY - \$1,987,000 LPI - Relocation of Soccer Field - \$700,000	Construct New PE 5 - \$42,114,844 Construct New 5-12 - \$13,967,643 Abate/Demo Existing Schools - \$1,123,133 LPI - Additional PE 5 Academic SF PRELIMINARY - 1,762,075 LPI - Additional 6-12 Academic SF PRELIMINARY - \$1,171,137 LPI - Relocation of Soccer Field at Braden - \$700,000 LPI - Relocation of Softball & Practice Fields - \$700,000 LPI - Sewer Connection Edgewood - \$1,400,000	Renovations to Edgewood HS for 9-12 - \$25,178,007 Build 1 New ES for grades PE 8 - \$33,541,710 Abate/Demo Existing Braden MS, Kingsville ES, Ridgeview ES - \$1,964,299 LPI - Additional 7-8 Grade SF + Academic SF - \$7,448,548 LPI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM. \$430,000 LPI - Sewer Connection at Kingsville or New WWTTP - TBD LPI - Additional Land Acquisition Kingsville - Cost TBD
Cost	\$ 67,771,44,900,204	\$ 72,348,132	\$ 71,647,614.00
State Share	\$ 42,932,846	\$ 42,932,846	\$ 42,907,369
Local Share	\$ 24,837,358	\$ 29,395,286	\$ 28,739,244
Additional LPI's	Annual Operating Costs + 1.5% + 2,800,000 New construction 6,300,000 Total 9,100,000		COSTS WILL GO NORTH WITH SANITARY ISSUE & LAND ACQUISITION
	Master Plan #1B - OFCC Base Plan EDGEWOOD SITE	Master Plan #2B KINGSVILLE & EDGEWOOD SITES	Master Plan #5B KINGSVILLE SITE FOR PE 8 - NO OFCC PROJECT FOR HS
Scope	Construct New PE 12 School @ Edgewood - \$40,091,071 Abate/Demo Existing Schools - \$1,123,133 LPI - Additional Academic SF - \$1,987,000 LPI - Relocation of Softball & Practice Fields - \$700,000 LPI - Sewer Connection - \$1,400,000	Construct New PE 5 @ Kingsville Site - \$42,114,844 Construct New 5-12 @ Edgewood - \$13,967,643 Abate/Demo Existing Schools - \$1,123,133 LPI - Additional PE 5 Academic SF PRELIMINARY - 1,762,075 LPI - Additional 6-12 Academic SF PRELIMINARY - \$1,171,137 LPI - Relocation of Softball & Practice Fields - \$700,000 LPI - Sewer Connection at Edgewood - \$1,400,000 LPI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM. \$430,000 LPI - Sewer connection at Kingsville or New WWTTP - TBD LPI - Additional Land Acquisition - Kingsville - Cost TBD	Edgewood HS for 9-12 - No Renovations (will use future credit towards select renovations) Build 1 New ES for grades PE 8 - \$33,541,710 Abate/Demo Existing BradenMS, Kingsville ES, Ridgeview ES - \$1,964,299 LPI - Additional 7-8 Grade SF + Academic SF - \$7,448,548 LPI - Temp. Relocation of Kingsville Students During Construction (Trailers) - PRELIM. \$430,000 LPI - Sewer connection at Kingsville or New WWTTP - TBD LPI - Additional Land Acquisition - Kingsville - Cost TBD
Cost	\$ 48,900,204	\$ 73,418,131	\$ 43,969,200
State Share	\$ 42,932,846	\$ 42,932,846	\$ 23,448,919
Local Share	\$ 26,967,358	\$ 26,964,286	\$ 20,520,281
Additional LPI's	Annual Operating Costs + 1.5% + 2,800,000 New construction 6,300,000 Total 9,100,000		COSTS WILL GO NORTH WITH SANITARY ISSUE & LAND ACQUISITION

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Committee Vote

- **95 POINTS:** New PK-12 Facility at Edgewood
- **63 POINTS:** New PK-12 Facility at Braden
- **2 POINTS:** Suggested New plan – New PK-12 in Kingsville Area (site undetermined)
- **0 POINTS:** Master Plans 2 and 5

